Wellman-Union CISD
Regular Board Meeting
August 17, 2026
7:00 p.m.

PRESENT: Aaron Martin, President; Ryan Dill, Vice-President; Ed Rodriguez, Secretary; Barrett Brown, James Harlan, Jace Moore, Gabe Neill, Bridget Brown, Principal; Kyna Wheeler, Principal and Nate Wheeler, Superintendent.

GUESTS PRESENT: Kyle Barnett

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Public Hearing: Budget and Proposed Tax Rate of $1.61510.

No Action Required

Motion by Gabe Neill second by Jace Moore to approve BRMC Event Standby Contract.

Motion Carried 7 – 0

Principal Reports were given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by Jace Moore second by Ryan Dill to approve payment of Current Bills.

Motion Carried 7 – 0

Motion by James Harlan second by Gabe Neill to approve minutes from previous meetings on June 8, 2026 and August 3, 2026.

Motion Carried 7 – 0

Motion by Jace Moore second by Barrett Brown to approve TASB Update 127.

Motion Carried 7 – 0

Motion by James Harlan second by Jace Moore to approve Truth in Taxation Officer.

Motion Carried 7 – 0

Motion by Gabe Neill second by Ryan Dill to approve End of Year Budget Amendments.

Motion Carried 7 – 0

Motion by Gabe Neill second by Barrett Brown to approve Salary Schedule and Allotment List.

Motion Carried 6 – 0 (Jace Moore – ABSTAIN)

Motion by Jace Moore second by James Harlan to approve Adopting the 2026-2027 Budget.

Motion Carried 7 – 0

Motion by James Harlan second by Barrett Brown to approve adopting a Resolution setting the 2026-2027 Tax Rate.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve action to order a Voter-Approval Tax Rate Election to ratify an Adopted Tax Rate that exceeds the District's Voter Approval Tax Rate to be conducted on Tuesday, November 3, 2026.

Motion Carried 7 – 0

Motion by Jace Moore second by Barrett Brown to adjourn.

Motion Carried 7 – 0

The next Board Meeting is set for September 10, 2026 at 7:00 p.m.

The president declared the meeting adjourned.

Signed: _____, President

_____, Secretary

August 2026 #2 Bill List

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	08-05-2026	A-Z BUS TEXAS LLC	080501	INVTX20449	199-34-6249.00-999-699000	BUS MAINT	720.00	N
			080501	INVTX20320	199-34-6319.00-999-699000	BUS PARTS	1,425.41	N
						Totals for Vendor 04130	**2,145.41**	
*	08-05-2026	Cancelled AD VENTURE MARKETIN	080504	2019-9777	199-41-6299.00-750-699000	TOWN TALK MEDIA PACKAGE	175.00	N
	08-11-2026	AIRGAS, INC.	081104	5526696508	199-11-6399.01-001-622000	AIRGAS LEASE - 1	1,253.78	N
			081104	5526696508	199-34-6319.00-999-699000	AIRGAS LEASE - 6	501.52	N
			081104	5526696508	199-51-6319.17-001-699000	AIRGAS LEASE - 1	83.59	N
						Totals for Vendor 03799	**1,838.89**	
	08-05-2026	AMAZON CAPITAL	008259	1TTP-T47P-	199-11-6399.00-001-637000	Classroom Supplies	39.98	N
			008259	1NYH-L4C9-	199-11-6399.00-001-637000	Classroom Supplies	211.89	N
			008257	1DWQ-74RY-	199-23-6399.00-001-699000	Office Supplies	170.31	N
			008257	1TTP-T47P-	199-23-6399.00-001-699000	Office Supplies	14.99	N
			080503	1FQV-VPCG-	199-36-6399.35-001-691000	ATHLETIC SUPPLIES - DRAWERS	117.21	N
			080503	1GNM-D9ND-	199-51-6319.00-001-699000	EQUIPMENT MAINT	44.99	N
	08-07-2026	AMAZON CAPITAL	008263	1CGX-QJC4-	199-11-6399.HS-001-611000	HS SUPPLIES	237.09	N
	08-11-2026	AMAZON CAPITAL	080503	1K79-LP4T-	199-51-6319.17-001-699000	GROUNDS MAINT	197.00	N
						Totals for Vendor 03975	**1,033.46**	
	08-05-2026	ATMOS ENERGY	080506	3048164251	199-51-6259.19-001-699000	JULY BILLING	38.25	N
			080506	3052141080	199-51-6259.19-001-699000	JULY BILLING	39.04	N
			080506	3006444867	199-51-6259.19-001-699000	JULY BILLING	40.01	N
			080506	3050962250	199-51-6259.19-001-699000	JULY BILLING	36.81	N
			080506	3077735946	199-51-6259.19-001-699000	JULY BILLING	37.26	N
	08-07-2026	ATMOS ENERGY	080702	3077735946	199-51-6259.20-001-699000	JULY BILLING	34.86	N
			080702	4012255095	199-51-6259.20-001-699000	JULY BILLING	76.65	N
			080702	4045515484	199-51-6259.20-001-699000	JULY BILLING	41.71	N
	08-11-2026	ATMOS ENERGY	081106	3049398168	199-51-6259.19-001-699000	JULY BILLING	12.63	N
						Totals for Vendor 00185	**357.22**	
	08-07-2026	AVERY'S AWARDS	080704	5786	199-41-6499.00-750-699000	BACK TO SCHOOL - BLANKETS	1,028.35	N
	08-05-2026	BALCO SYSTEMS, INC.	080513	D728653	199-51-6249.16-001-699000	FIRE ALARM SYSTEM MAINT	949.05	N
			080513	D735256	199-51-6249.16-001-699000	FIRE ALARM SYSTEM	177.00	N
						Totals for Vendor 00038	**1,126.05**	
	08-11-2026	BSN SPORTS	081101	934624314	199-36-6399.27-001-691000	FOOTBALL JERSEYS	1,487.30	N
			081101	934578091	199-36-6399.27-001-691000	GIRLS WORKOUT CLOTHES	1,199.57	N
						Totals for Vendor 01775	**2,686.87**	
	08-11-2026	COMET CLEANERS	081109		199-11-6499.00-001-611000	DRY CLEANING - BACKDROP	25.00	N
			081109		199-11-6499.00-001-611000	DRY CLEANING - PRE-K ROBES	194.25	N
						Totals for Vendor 02217	**219.25**	
	08-05-2026	DEPARTMENT OF PUBLI	080508	CRS2026063377	199-41-6299.00-750-699000	BACKGROUND CHECK	2.00	N
	08-05-2026	HIGGINBOTHAM BROS T	080516	62156	199-34-6319.00-999-699000	SHOP SUPPLIES	12.87	N
			080516	62108	199-51-6319.17-001-699000	GROUNDS MAINT	55.98	N
			080516	62034	199-51-6319.18-001-699000	HOUSE MAINT	83.88	N
	08-11-2026	HIGGINBOTHAM BROS T	081103	62450	199-51-6319.16-001-699000	BUILDING MAINT	27.26	N
			081103	62435	199-51-6319.17-001-699000	GROUNDS MAINT	197.26	N

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			080516	62108	199-51-6319.18-001-699000	HOUSE MAINT	7.98	N
						Totals for Vendor 01936	**385.23**	
	08-05-2026	HOBART SERVICE	080509	37361242	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361222	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361215	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361220	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361239	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361237	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361248	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361233	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361245	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361235	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361212	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361240	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37361244	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
			080509	37363266	199-51-6249.00-001-699000	KITCHEN EQUIPMENT MAINT	93.50	N
						Totals for Vendor 00815	**1,309.00**	
	08-05-2026	Imagine Learning, Inc.	008221	1140466	211-11-6399.00-001-630000	Edgenuity 6-12	3,795.00	N
	08-05-2026	J C'S TERMINEX, INC	080514	751028	199-36-6249.01-001-622000	PEST CONTROL	52.00	N
			080514	751251	199-51-6249.16-001-699000	PEST CONTROL	185.00	N
						Totals for Vendor 01391	**237.00**	
	08-05-2026	JOHNSON PUMPING, IN	080512	4127072126	199-51-6249.16-001-699000	BUILDING MAINT - GREASE TRAP	900.00	N
	08-05-2026	KAY AND KOMPANY ELE	080505	204456	199-51-6249.18-001-699000	HOUSE MAINT	220.00	N
	08-05-2026	Liminex, Inc.	008260	INV-149394	199-11-6399.12-001-611000	GoGuardian	4,000.00	N
	08-05-2026	LUBBOCK TRUCK	080511	S101047738:01	199-34-6249.00-999-699000	2016 BB MAINT	2,672.27	N
	08-05-2026	MAIN STREET HARDWA	080519	A196488	199-34-6319.00-999-699000	SHOP SUPPLIES	14.07	N
	08-05-2026	NAPA AUTO PARTS	080517	504434	199-34-6319.00-999-699000	BUS MAINT	12.62	N
	08-05-2026	POKA LAMBRO TELECO	080518	2635000	199-41-6299.00-750-699000	AUGUSTS BILLING - INTERNET	275.00	N
			080518	2635000	199-51-6259.21-001-699000	AUGUSTS BILLING	506.95	N
						Totals for Vendor 03628	**781.95**	
	08-07-2026	PROCHEM	080701	857729	199-51-6319.17-001-699000	GROUNDS MAINT	363.95	N
	08-11-2026	QUARLES PETROLEUM	081110	CT-2231504	199-13-6311.00-001-699000	FUEL	112.48	N
			081110	CT-2231504	199-34-6311.00-999-699000	FUEL	434.84	N
			081110	CT-2231504	199-36-6311.00-001-691000	FUEL	261.66	N
			081110	CT-2231504	199-36-6311.01-001-622000	FUEL	1,779.34	N
			081110	CT-2231504	199-51-6311.00-001-699000	FUEL	198.62	N
						Totals for Vendor 04141	**2,786.94**	
	08-07-2026	RAIDER RED MEATS	080705		199-41-6499.00-750-699000	FAMILY MEAL	2,500.00	N
	08-05-2026	SAVVAS LEARNING	008237	4027578552	410-11-6321.00-001-699000	Social Studies 6-8	395.34	N

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	08-05-2026	SEMINOLE HOSPITAL DI	080510		199-34-6219.00-999-699000	BUS PHYSICAL B. BROWN	80.00	N
	08-11-2026	TERRY COUNTY TRACT	081108	169048	199-51-6319.17-001-699000	GROUNDS MAINT	177.76	N
	08-11-2026	PETE P PETERS	081107	37974	429-52-6639.16-001-499000	AG SHOP - GRATE OVERHEAD D	16,516.00	N
	08-11-2026	UNDERWOOD LAW FIRM	081105	488854	199-41-6211.00-702-699000	LEGAL SERVICES	453.50	N
	08-05-2026	WAGNER SUPPLY	080520	L115003	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	1,498.57	N
	08-07-2026	WAGNER SUPPLY	080706	L115265	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	255.39	N
			080706	L115259	199-51-6319.15-001-699000	JANITORIAL SUPPLIES	1,154.32	N
						Totals for Vendor 00796	**2,908.28**	
	08-05-2026	CITY OF WELLMAN	080515	65	199-51-6259.18-001-699000	JULY BILLING	270.00	N
			080515	54	199-51-6259.18-001-699000	JULY BILLING	215.00	N
			080515	73	199-51-6259.18-001-699000	JULY BILLING	475.40	N
			080515	138	199-51-6259.18-001-699000	JULY BILLING	295.18	N
			080515	75	199-51-6259.18-001-699000	JULY BILLING	408.40	N
						Totals for Vendor 00676	**1,663.98**	
	08-05-2026	WELLMAN FARM SUPPL	080502	27182	199-51-6319.17-001-699000	GROUNDS MAINT	96.73	N
	08-11-2026	WELLMAN FARM SUPPL	081102	26964	199-51-6319.18-001-699000	HOUSE MAINT	14.01	N
						Totals for Vendor 04025	**110.74**	
	08-05-2026	XCEL ENERGY	080507	987746934	199-51-6259.20-001-699000	JULY BILLING	190.11	N
	08-07-2026	XCEL ENERGY	080703	988891773	199-51-6259.20-001-699000	JULY BILLING	230.80	N
			080703	988948249	199-51-6259.20-001-699000	JULY BILLING	7,417.86	N
			080703	988882842	199-51-6259.20-001-699000	JULY BILLING	15.18	N
						Totals for Vendor 00564	**7,853.95**	

End of Report

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
017978	07-16-2026	Agriculture Teachers Asso	017978		199-13-6411.01-001-622000	2026 ATAT CONFERENCE - WIER	410.00	N
017979	07-16-2026	Agriculture Teachers Asso	017979		199-13-6411.01-001-622000	2026 ATAT CONFERENCE - TATS	350.00	N
017980	07-20-2026	TERRY COUNTY TAX AS	017980	1348253	199-34-6499.00-999-699000	2016 SUB	7.50	N
			017980	1356629	199-34-6499.00-999-699000	2018 BB BUS	22.00	N
			017980	1348258	199-34-6499.00-999-699000	2009 BB BUS	22.00	N
						Totals for Check 017980	**51.50**	
071699	07-16-2026	CLAIMS ADMINISTRATIV	071699		199-51-6299.00-001-699000	WORKERS COMP	22.00	N
072201	07-22-2026	TRACTOR SUPPLY CRE	072201	64278	199-51-6319.17-001-699000	GROUNDS MAINT	44.97	N

199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,198,196.00	.00	2,224,542.48	361,015.97	26,346.48	101.20%
6200 - PROFESSIONAL & CONTRACTED SVCS	-69,750.00	.00	64,873.41	.00	-4,876.59	93.01%
6300 - SUPPLIES AND MATERIALS	-51,795.00	4,037.30	43,661.52	6,112.18	-4,096.18	84.30%
6400 - OTHER OPERATING EXPENSES	-11,054.00	.00	9,576.31	319.25	-1,477.69	86.63%
Total Function11 INSTRUCTION	**-2,330,795.00**	**4,037.30**	**2,342,653.72**	**367,447.40**	**15,896.02**	**100.51%**
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-13,826.00	.00	13,926.54	2,391.13	100.54	100.73%
6300 - SUPPLIES AND MATERIALS	-1,000.00	.00	1,574.48	.00	574.48	157.45%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	.00	782.18	.00	-217.82	78.22%
Total Function12 INSTRUCTIONAL	**-15,826.00**	**.00**	**16,283.20**	**2,391.13**	**457.20**	**102.89%**
13 - STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVCS	-5,003.00	.00	2,803.00	.00	-2,200.00	56.03%
6300 - SUPPLIES AND MATERIALS	-200.00	.00	260.09	260.09	60.09	130.05%
6400 - OTHER OPERATING EXPENSES	-5,450.00	3,000.00	5,233.21	3,114.81	2,783.21	96.02%
Total Function13 STAFF DEVELOPMENT	**-10,653.00**	**3,000.00**	**8,296.30**	**3,374.90**	**643.30**	**77.88%**
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-45,671.00	.00	45,609.77	3,785.67	-61.23	99.87%
6400 - OTHER OPERATING EXPENSES	-100.00	.00	.00	.00	-100.00	.00%
Total Function21 INSTRUCTIONAL	**-45,771.00**	**.00**	**45,609.77**	**3,785.67**	**-161.23**	**99.65%**
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-281,829.50	.00	213,865.75	17,149.73	-67,963.75	75.88%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,800.00	.00	1,691.93	.00	-108.07	94.00%
6300 - SUPPLIES AND MATERIALS	-3,250.00	.00	1,908.04	185.30	-1,341.96	58.71%
6400 - OTHER OPERATING EXPENSES	-1,099.50	.00	674.25	.00	-425.25	61.32%
Total Function23 SCHOOL ADMINISTRATION	**-287,979.00**	**.00**	**218,139.97**	**17,335.03**	**-69,839.03**	**75.75%**
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-48,017.00	.00	41,248.60	-2,785.00	-6,768.40	85.90%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-450.00	.00	143.05	.00	-306.95	31.79%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	409.35	118.77	109.35	136.45%
Total Function31 GUIDANCE AND COUNSELING	**-49,367.00**	**.00**	**42,401.00**	**-2,666.23**	**-6,966.00**	**85.89%**
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-54,991.00	.00	54,931.72	9,723.26	-59.28	99.89%
6200 - PROFESSIONAL & CONTRACTED SVCS	-360.00	1,050.00	80.00	.00	770.00	22.22%
6300 - SUPPLIES AND MATERIALS	-1,100.00	251.40	987.01	.00	138.41	89.73%
6400 - OTHER OPERATING EXPENSES	-1,140.00	75.00	1,388.02	.00	323.02	121.76%
Total Function33 HEALTH SERVICES	**-57,591.00**	**1,376.40**	**57,386.75**	**9,723.26**	**1,172.15**	**99.65%**
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-99,577.00	.00	97,495.83	5,300.85	-2,081.17	97.91%
6200 - PROFESSIONAL & CONTRACTED SVCS	-10,800.00	.00	28,083.15	3,472.27	17,283.15	260.03%
6300 - SUPPLIES AND MATERIALS	-29,000.00	.00	27,829.10	2,401.33	-1,170.90	95.96%
6400 - OTHER OPERATING EXPENSES	-16,675.00	.00	16,318.17	.00	-356.83	97.86%
Total Function34 PUPIL TRANSPORTATION-	**-156,052.00**	**.00**	**169,726.25**	**11,174.45**	**13,674.25**	**108.76%**
- FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	9,211.32	767.61	9,211.32	.00%
Total Function35 FOOD SERVICES	**.00**	**.00**	**9,211.32**	**767.61**	**9,211.32**	**.00%**

199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-135,680.00	.00	132,640.05	14,233.83	-3,039.95	97.76%
6200 - PROFESSIONAL & CONTRACTED SVCS	-36,619.00	.00	35,279.46	52.00	-1,339.54	96.34%
6300 - SUPPLIES AND MATERIALS	-41,279.00	1,901.26	44,108.43	4,926.53	4,730.69	106.85%
6400 - OTHER OPERATING EXPENSES	-64,813.00	.00	79,932.69	4,801.71	15,119.69	123.33%
Total Function36 CO-CURRICULAR ACTIVITIES	**-278,391.00**	**1,901.26**	**291,960.63**	**24,014.07**	**15,470.89**	**104.87%**
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-249,720.00	.00	209,464.01	17,015.61	-40,255.99	83.88%
6200 - PROFESSIONAL & CONTRACTED SVCS	-89,395.00	.00	82,422.75	905.50	-6,972.25	92.20%
6300 - SUPPLIES AND MATERIALS	-4,750.00	600.00	3,549.02	.00	-600.98	74.72%
6400 - OTHER OPERATING EXPENSES	-35,505.00	.00	36,832.80	3,709.15	1,327.80	103.74%
Total Function41 GENERAL ADMINISTRATION	**-379,370.00**	**600.00**	**332,268.58**	**21,630.26**	**-46,501.42**	**87.58%**
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-237,172.00	.00	214,296.67	19,061.54	-22,875.33	90.35%
6200 - PROFESSIONAL & CONTRACTED SVCS	-209,900.00	.00	269,158.56	14,122.15	59,258.56	128.23%
6300 - SUPPLIES AND MATERIALS	-92,000.00	.00	69,736.83	8,617.39	-22,263.17	75.80%
6400 - OTHER OPERATING EXPENSES	-132,905.00	.00	136,453.52	.00	3,548.52	102.67%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-7,458.00	.00	7,457.82	.00	-.18	100.00%
Total Function51 PLANT MAINTENANCE &	**-679,435.00**	**.00**	**697,103.40**	**41,801.08**	**17,668.40**	**102.60%**
- SECURITY & MONITORING						
6100 - PAYROLL COSTS	-46,805.00	.00	43,945.50	4,450.31	-2,859.50	93.89%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,450.00	.00	881.28	.00	-1,568.72	35.97%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	.00	.00	-350.00	-.00%
6400 - OTHER OPERATING EXPENSES	-200.00	.00	.00	.00	-200.00	-.00%
Total Function52 SECURITY & MONITORING	**-49,805.00**	**.00**	**44,826.78**	**4,450.31**	**-4,978.22**	**90.00%**
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-117,124.00	.00	110,840.12	9,709.31	-6,283.88	94.63%
6200 - PROFESSIONAL & CONTRACTED SVCS	-17,130.00	.00	17,094.20	.00	-35.80	99.79%
6300 - SUPPLIES AND MATERIALS	-1,196.00	.00	966.02	.00	-229.98	80.77%
6400 - OTHER OPERATING EXPENSES	-1,254.00	.00	333.31	20.71	-920.69	26.58%
Total Function53 DATA PROCESSING	**-136,704.00**	**.00**	**129,233.65**	**9,730.02**	**-7,470.35**	**94.54%**
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
Total Function71 DEBT SERVICE	**-13,000.00**	**.00**	**.00**	**.00**	**-13,000.00**	**-.00%**
81 - FACILITIES ACQUISITION/CONSTRU						
6200 - PROFESSIONAL & CONTRACTED SVCS	.00	.00	71,735.60	.00	71,735.60	.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	904,645.00	.00	904,645.00	.00%
Total Function81 FACILITIES	**.00**	**.00**	**976,380.60**	**.00**	**976,380.60**	**.00%**
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-91,035.00	.00	88,642.00	.00	-2,393.00	97.37%
Total Function93 SHARED SERVICES	**-91,035.00**	**.00**	**88,642.00**	**.00**	**-2,393.00**	**97.37%**
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,000.00	.00	30,461.00	.00	-4,539.00	87.03%
Total Function99 APPRAISAL COSTS	**-35,000.00**	**.00**	**30,461.00**	**.00**	**-4,539.00**	**87.03%**
0 - OTHER USES						
00 -						
8900 - OTHER USES	-71,967.60	.00	.00	.00	-71,967.60	-.00%
Total Function00	**-71,967.60**	**.00**	**.00**	**.00**	**-71,967.60**	**-.00%**

199 / 6 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
Total Expenditures	-4,688,741.60	10,914.96	5,500,584.92	514,958.96	822,758.28	117.31%

1 240 / 6 FOOD SERVICE

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-118,297.00	.00	110,250.89	18,472.89	-8,046.11	93.20%
6200 - PROFESSIONAL & CONTRACTED SVCS	-728.00	.00	728.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-107,057.00	.00	104,407.53	.00	-2,649.47	97.53%
6400 - OTHER OPERATING EXPENSES	-120.00	.00	32.00	.00	-88.00	26.67%
Total Function35 FOOD SERVICES	**-226,202.00**	**.00**	**215,418.42**	**18,472.89**	**-10,783.58**	**95.23%**
Total Expenditures	**-226,202.00**	**.00**	**215,418.42**	**18,472.89**	**-10,783.58**	**95.23%**

Resolution of the Board of Trustees of the
Wellman-Union Independent School District
to Set Tax Rate

Date: August 17, 2026

On this date, we, the Board of Trustees of the Wellman-Union Independent School District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2026-2027 at a total tax rate of $1.61510, to be assessed and collected by the duly specified assessor and collector as follows:

$0.79520 for the purpose of maintenance and operations, and

$0.81990 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.13 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $84.90.

Adopted this 17th day of August, 2026, by the Board of Trustees of the Wellman-Union Independent School District.

Aaron Martin
Board President

Ed Rodriguez
Board Secretary

ORDER CALLING A VOTER-APPROVAL TAX RATE ELECTION
WELLMAN-UNION INDEPENDENT SCHOOL DISTRICT

An election is hereby ordered to be held on November 3, 2026, for the purpose of conducting a Voter-Approval Tax Rate Election (the "Election" or "VATRE"). Specifically, the following proposition will be on the ballot:

WELLMAN-UNION INDEPENDENT SCHOOL DISTRICT
VOTER-APPROVAL TAX RATE ELECTION
WELLMAN-UNION ISD PROPOSITION A

_____	FOR	THIS IS A TAX INCREASE RATIFYING THE AD VALOREM TAX RATE OF $1.61510 IN WELLMAN-UNION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT FOR THE CURRENT YEAR, A RATE THAT WILL RESULT IN AN INCREASE OF 13.73% PERCENT IN MAINTENANCE AND OPERATIONS TAX REVENUE FOR THE DISTRICT FOR THE CURRENT YEAR AS COMPARED TO THE PRECEDING YEAR, WHICH IS AN ADDITIONAL $121,283.
_____	AGAINST	

The Early Voting Clerk is Crissy Franco, Terry County Elections Administrator. Application for ballot by mail should be mailed to Crissy Franco, Terry County Elections Administrator, 507-A W. Main Street, Brownfield, TX 79316, or emailed to cfranco@terrycounty.org. Crissy Franco may be reached at (806) 300-8965 or by email at cfranco@terrycounty.org and her information is provided on the internet at: https://www.co.terry.tx.us/page/terry.elections.

Applications for ballot by mail (ABBMs) must be received no later than the close of business on October 23, 2026. Federal Post Card Applications (FPCAs) must be received no later than the close of business on October 23, 2026.

For all eligible District voters, early voting by personal appearance will be conducted on the dates and times and at the locations identified in Exhibit "A" attached hereto and incorporated herein by reference.

For all eligible District voters, voting on Election Day, November 3, 2026, will be conducted between the hours of 7 a.m. and 7 p.m. at the polling places listed in Exhibit "B" attached hereto and incorporated herein by reference.

Issued this 17th day of August, 2026.

Presiding Officer of the Board

Board Secretary

(DISTRICT SEAL)

Exhibit A

WELLMAN-UNION INDEPENDENT SCHOOL DISTRICT
VOTER-APPROVAL TAX RATE ELECTION, NOVEMBER 3, 2026

EARLY VOTING DATES, TIMES AND LOCATIONS

Early Voting Polling Places	*Dates of Early voting*	*Hours of Early Voting*
Elections Administrators Office *(Oficina de Administradores Electorales)* 507A W. Main Street Brownfield, TX 79316	October 19 through 23, 2026 (Monday-Friday)	8:00 am to 5:00 pm
	October 24, 2026 (Saturday)	7:00 am to 7:00 pm
	October 25, 2026 (Sunday)	12:00 pm to 6:00 pm
	October 26 through 30, 2026 (Monday-Friday)	7:00 am to 7:00 pm

Exhibit B

WELLMAN-UNION INDEPENDENT SCHOOL DISTRICT
VOTER-APPROVAL TAX RATE ELECTION, NOVEMBER 3, 2026

ELECTION DAY POLLING PLACES

Voting for the Wellman-Union Independent School District's **VOTER-APPROVAL TAX RATE ELECTION** shall be between 7:00 a.m. and 7:00 p.m. on November 3, 2026, at the following designated precincts and polling places:

District Polling Place No.	County Precinct No(s).	Location
1	402	Wellman Community Center 5th Street & Terry Avenue Wellman, TX 79378

WELLMAN-UNION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

August 6, 2026

Texas Department of Public Safety
Attn: Benjamin Wilson,
Assistant Chief
Infrastructure and Operations Division
5805 North Lamar Blvd
Austin, Texas 78752

The WUCISD Department hereby grants the Texas Department of Public Safety authority to communicate on the following authorized talk groups listed in Exhibit A. This authority is for the purpose of interoperability between the Texas Department of Public Safety and our agency during joint operations, enforcement of criminal laws, mutual aid events, or other emergencies.

In using these channels, the Texas Department of Public Safety shall abide all FCC Rules and Regulations, and any operational conditions or restrictions placed on the Texas Department of Public Safety by our agency. Use of the channel shall not be for day-to-day dispatch operations or the unit-to-unit radio traffic that is non-essential for interoperability with our personnel. This authorization shall remain in effect until agreement is revoked in writing.

Authority:

Nate Wheeler, M. Ed.
Wellman Union CISD
Superintendent